

Statistical Information

RATE CASE DECISIONS DURING FISCAL YEAR 2003

NATURAL GAS

<u>Date of Order</u>	<u>Case No.</u>	<u>Company</u>	<u>Rate Request</u>	<u>PSC Decision</u>
10/3/02	GR-2002-356	Laclede Gas Company	\$36,100,000	\$14,000,000

ELECTRIC

<u>Date of Order</u>	<u>Case No.</u>	<u>Company</u>	<u>Rate Request</u>	<u>PSC Decision</u>
7/25/02	EC-2002-1	Union Electric d/b/a AmerenUE	-0-	(\$50,000,000) (1)
11/14/02	ER-2002-424	Empire District Electric	\$19,700,000	\$11,000,000 (2)
4/1/03	EC-2002-1	Union Electric d/b/a AmerenUE	-0-	(\$30,000,000) (3)

- (1) Permanent rate reduction of \$50 million retroactive to April 1, 2002. Stipulation and Agreement approved by the Commission also calls for one-time bill credit of \$40 million.
- (2) Stipulation and Agreement approved by the Commission also eliminates interim energy charge.
- (3) Second year of reductions relating to an agreement approved by the Commission in a PSC Staff complaint case against AmerenUE.

WATER & SEWER

Small Company Rate Increase Requests (Resolved, Pending and/or Submitted)

<u>Tracking/ Case Number</u>	<u>Company</u>	<u>Status of Request</u>	<u>Increase Granted</u>
2001 00966	The Meadows Water Company (water)	Request Pending	N/A
2001 00967	The Meadows Water Company (sewer)	Request Pending	N/A
2002 00556 (SR-2002-1163)	Foxfire Utility Company (sewer)	Increase Effective December 10, 2002	\$38,035
2002 00557 (WR-2002-1162)	Foxfire Utility Company (water)	Increase Effective December 10, 2002	\$22,000
2002 00623	Stoddard County Sewer Company	Request Withdrawn	N/A
2002 00682	Mill Creek Sewers, Inc.	Request Pending	N/A
QW-2002-0007 (WR-2003-0177)	Empire District Electric Company	Increase Effective December 23, 2002	\$357,950
QW-2002-0009 (WR-2003-0152)	Rogue Creek Utilities	Increase Effective November 11, 2002	\$8,550
QS-2002-0010 (SR-2003-0153)	Rogue Creek Utilities	Increase Effective November 11, 2002	\$6,565
QW-2003-0001	AquaSource/R.U., Inc.	Request Pending	N/A
QW-2003-0002	AquaSource/R.U., Inc.	Request Pending	N/A
QS-2003-0003	AquaSource/R.U., Inc.	Request Pending	N/A
QW-2003-0004	Lakewood Manor, Limited	Request Withdrawn	N/A
QW-2003-0005	Roark Water & Sewer, Inc.	Request Pending	N/A
QS-2003-0006	Roark Water & Sewer, Inc.	Request Pending	N/A
QW-2003-0007 (WR-2003-0385)	Cedar Hill Estates Water Co., Inc.	Increase Effective May 21, 2003	\$26,050

(1) The first block of numbers (2002) in the "Tracking/Case Number" column reflects the fiscal year in which the rate increase request/case was originally submitted to the Commission.

(2) EFIS Tracking Numbers used in lieu of tariff tracking number effective 04/17/02.
QW - small water company request QS - small sewer company request

(3) An entry of "Pending" indicates that a final disposition of the rate increase request had not been reached as of June 30, 2002.

(4) Dollar amounts in "Increase" column rounded to the nearest "five."

(5) N/A - "Not Applicable"

WATER & SEWER

Small Company Rate Increase Requests (Resolved, Pending and/or Submitted)

<u>Tracking/ Case Number</u>	<u>Company</u>	<u>Status of Request</u>	<u>Increase Granted</u>
QS-2003-0008 (SR-2003-0244)	TBJ Sewer Systems, Inc.	Increase Effective February 17, 2003	\$1,000
QW-2003-0009 (WR-2003-0387)	KMB Utility Corporation	Increase Effective May 21, 2003	\$4,310
QS-2003-0010 (SR-2003-0442)	KMB Utility Corporation	Increase Effective May 21, 2003	\$8,510
QS-2003-0015	Taney County Utilities Corporation	Request Pending	N/A
QW-2003-0016	Taney County Utilities Corporation	Request Pending	N/A
QS-2003-0017	Gladlo Water & Sewer Company, Inc.	Request Pending	N/A
QW-2003-0018	Gladlo Water & Sewer Company, Inc.	Request Pending	N/A
QS-2003-0019	North Oak Sewer District, Inc.	Request Pending	N/A
QW-2003-0022	Noel Water Company, Inc.	Request Pending	N/A
QW-2003-0023	Raytown Water Company	Request Pending	N/A
WR-2003-0500	Missouri-American Water Company	Case Pending	N/A
ST-2003-0562	Osage Water Company	Case Pending	N/A
WT-2003-0563	Osage Water Company	Case Pending	N/A

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(3) An entry of “Pending” indicates that a final disposition of the rate increase request had not been reached as of June 30, 2003.

(4) Dollar amounts in “Increase” column rounded to the nearest “five.”

(5) N/A - “Not Applicable”

Telephone Statistics

<u>Company</u>	<u>Access Lines</u>
SBC Missouri	2,370,623
CenturyTel of Missouri, LLC	347,468
Sprint Missouri, Inc. d/b/a Sprint	290,228
Spectra Communications, LLC d/b/a CenturyTel	130,739
ALLTEL Missouri Service Corp.	68,422
Fidelity Telephone Co.	17,290
Grand River Mutual Telephone Corp.	11,925
Northeast Missouri Rural Telephone Co./Modern Telecommunications Co.	8,984
Chariton Valley Telephone Corp.	8,609
Cass County Telephone Co.	8,000
Kingdom Telephone Co.	5,647
Steelville Telephone Exchange, Inc.	4,900
Mark Twain Rural Telephone Co.	4,594
Citizens Telephone Co.	4,431
Mid-Missouri Telephone Co.	4,200
McDonald County Telephone	3,960
BPS Telephone Co.	3,904
Green Hills Telephone Corp.	3,872
Seneca Telephone Co.	3,460
Granby Telephone Co.	2,850
Craw-Kan Telephone Cooperative, Inc.	2,746
Ozark Telephone Co.	2,545
Ellington Telephone Co.	2,326
Goodman Telephone Co.	1,975
Rock Port Telephone Co.	1,942
KLM Telephone Co.	1,675
Le-Ru Telephone Co.	1,600
Stoutland Telephone Co.	1,592
Lathrop Telephone Co.	1,563
Oregon Farmers Mutual Telephone Co.	1,271
Iamo Telephone Co.	1,243
Miller Telephone Co.	1,150
New London Telephone Co.	1,079
CenturyTel NW Arkansas, LLC	979
Orchard Farm Telephone Co.	882
Mo-Kan Dial, Inc.	835
Choctaw Telephone Co.	639
Holway Telephone Co.	564
Peace Valley Telephone Co.	506
New Florence Telephone Co.	470
Alma Telephone Co.	380
Farber Telephone Co.	240
Iowa Telecommunication Services, Inc., d/b/a Iowa Telecom	105
	3,332,413

Source: Incumbent Local Exchange Company Access Line counts from 2002 Annual Reports

Natural Gas Utilities Statistics

Calendar Year 2002 (Missouri Jurisdictional)

Name of Company	Mcfs Sold 2002	Operating Revenues (\$)	Residential Customers	Total Customers
Aquila Networks - L&P (1)	775,547	\$ 5,472,569	5,284	6,125
Aquila Networks - MPS (2)	4,701,862	44,599,903	40,693	46,099
Atmos Energy (Associated) (3)	4,767,109	29,850,834	42,234	48,275
Atmos Energy (UC/Greeley) (4)	6,573,691	44,131,734	56,536	64,491
Fidelity Natural Gas, Inc.	243,282	742,685	1,073	1,231
Laclede Gas Company	73,215,196	531,622,516	595,812	636,215
Missouri Gas Energy (5)	55,034,880	431,139,840	438,708	502,639
Southern Missouri Gas Co., L.C. (6)	737,720	7,189,858	6,544	7,262
Union Electric Co. (7)	11,337,403	108,975,132	97,242	107,474
TOTALS:	157,386,690	\$ 1,203,725,071	1,284,126	1,419,811

Source: MoPSC FERC Form 2 2002 Annual Reports (Missouri Jurisdictional)

Intrastate Pipelines	Mcfs Delivered	Operating Revenues (\$)	Transportation Customers
Missouri Gas Co. (8)	1,866,971	2,791,080	8
Missouri Pipeline Co. (8)	11,440,307	5,516,812	4
TOTALS:	13,327,278	\$ 8,307,892	12

(1) Aquila Inc. d/b/a Aquila Networks - L&P, formerly St. Joseph Light & Power, a division of UtiliCorp United, Inc.

(2) Aquila Inc. d/b/a Aquila Networks - MPS, formerly Missouri Public Service, a division of UtiliCorp United, Inc.

(3) Associated, a division of Atmos Energy Corp.

(4) United Cities and Greeley, a division of Atmos Energy Corp.

(5) A division of Southern Union Co.

(6) Southern Missouri Gas Co., L.C., Tartan Energy Co., L.C.

(7) Union Electric Co. d/b/a AmerenUE Gas Districts

(8) A subsidiary of Gateway Pipeline Company, Inc.

Electric Utilities Statistics

Calendar Year 2002 (Missouri Jurisdictional)

Name of Company	MWhs Sold 2002	Operating Revenues 2002	Residential Customers	Total Customers
Aquila Networks - L&P (1)	1,803,121	\$ 89,051,568	56,481	63,920
Aquila Networks - MPS (2)	5,127,303	\$ 305,056,225	187,581	216,177
Citizens Electric Corporation	1,186,124	\$ 58,342,588	22,121	24,575
Empire District Electric Company	3,734,579	\$ 228,566,943	111,372	133,082
Kansas City Power & Light Co.	8,186,086	\$ 469,260,831	232,406	263,450
Union Electric Co. (3)	32,261,746	\$ 2,031,936,896	1,015,775	1,167,938
TOTALS:	52,298,959	\$ 3,182,215,051	1,625,736	1,869,142

Source: MoPSC FERC Form 1 2002 Annual Reports (Missouri Jurisdictional)

(1) Aquila, Inc. d/b/a Aquila Networks - L&P formerly St. Joseph Light & Power, a division of UtiliCorp United, Inc.

(2) Aquila Inc. d/b/a Aquila Networks formerly Missouri Public Service, a division of UtiliCorp United, Inc.

(3) Union Electric Company d/b/a AmerenUE

Steam Utilities Statistics

Calendar Year 2002 (Missouri Jurisdictional)

Name of Company	MMBtus Sold 2002	Operating Revenues 2002	Residential Customers	Total Customers
Aquila Networks - L & P (1)	1,880,123	\$ 6,649,013	0	6
Trigen-Kansas City District Energy Corp.	812,580	\$ 9,066,443	0	68
TOTALS:	2,692,703	\$ 15,715,456	0	74

Source: 2002 Annual Reports

Water Statistics

Calendar Year 2002 (Missouri Jurisdictional)

<u>Name of Company</u>	<u>Customers</u>	<u>Name of Company</u>	<u>Customers</u>
Missouri-American Water Company *	413,965	Suburban Water Company	155
Raytown Water Company	6,690	Stockton Hills Water Company	150
The Empire District Electric Company	4,515	Swiss Villa Utilities, Inc.	140
Tri State Utility Company	2,485	Missouri Utilities Company	135
U. S. Water Company	2,250	Lakeland Heights Water Company	130
The Meadows Water Company	1,085	White River Valley Water Company	130
Terre Du Lac Utilities Corporation	1,070	Riverfork Water Company	120
Ozark Shores Water Company	1,055	Rogue Creek Utilities	115
Rex Deffenderfer Enterprises	995	Kimberling City Water Company	110
AquaSource/R.U.	955	Moore Bend Water Company	105
Silverleaf Resorts	885	Midland Water Company	95
I.H. Utilities	700	Woodland Manor Water Company	85
Noel Water Company	655	L.T.A Water Company	85
Taney County Utilities Corp.	520	Evergreen Lake Water Company	80
Central Jefferson County Utility	500	Frimel Water Company	75
KMB Utility Corporation	495	Woodland Heights Utilities	70
AquaSource/C.U.	420	Gladlo Water & Sewer Company	65
Warren County Water & Sewer Company	355	Shell Knob Estates Utilities	60
Osage Water Company	350	Roy L Utilities	55
Highway H Utilities	335	Whispering Hills Water Company	55
Foxfire Utility Company	325	Franklin County Service Company	50
S.K.&M. Water & Sewer Company	290	Argyle Estates Water System	50
Camelot Utility	275	Spokane Highlands Water Company	50
Loma Linda Development Company	260	Oakbrier Water Company	50
Roark Water & Sewer Company	245	Hickory Hills Water & Sewer Company	45
South Jefferson County Utility Company	220	Lakewood Manor Limited	30
Willows Utility Company	220	Lake Region Water & Sewer Co.	25
Port Perry Service Company	215	Wilden Heights Water Company	20
Emerald Pointe Utility Company	210	Lake Northwoods Utility Company	20
Public Funding Corp. - City of Ozark	210	Bear Creek Water & Sewer Company	20
Hillcrest Utilities Company	195	Valley Woods Water Company	15
Gascony Water Company	185	Kimberling Investments, Inc.**	2
Peaceful Valley Service Company	165	Middle Fork Water Company ***	2
Franklin County Water Company	160		

* Merged company including Missouri-American Water Company, St. Louis County Water Company and Jefferson City Water Works Company

**Provides service to two commercial customers including a condominium development and a shopping center.

*** Provides wholesale service to two distribution systems.

NOTE: Compiled 9/26/03 based upon most recently available data from Water and Sewer Department files. Customer numbers rounded to the nearest "five," except for last two listings.

Sewer Statistics

Calendar Year 2002 (Missouri Jurisdictional)

<u>Name of Company</u>	<u>Customers</u>	<u>Name of Company</u>	<u>Customers</u>
AquaSource/C.U.	1,525	West 16th Street Sewer Company	135
Terre Du Lac Utilities Corporation	1,040	Port Perry Service Company	125
House Springs Sewer Company	860	Rogue Creek Utilities	110
Meramec Sewer Company	740	M.P.B. Inc.	100
Cedar Hill Utility Company	670	Missouri-American Water Company	100
Central Jefferson County Utility	500	Mill Creek Sewer Company	75
Ozark Water & Wastewater Mgmt.	415	Taney County Utilities Corporation	75
Silverleaf Resorts	390	Savannah Heights Industrial Treatment	70
Warren County Water & Sewer Company	335	Woodland Heights Utilities	70
P.C.B. Inc.	300	Franklin County Service Company	65
Village Water & Sewer	300	Gladlo Water & Sewer Company	65
Osage Water Company	285	Highway H Utilities	65
Meadows Water Company	275	WPC Sewer Company	65
Roark Water & Sewer Company	270	North Oak Sewer	60
Timber Creek Sewer Company	265	Cannon Home Association	55
KMB Utility Corporation	220	Roy L Utilities	55
South Jefferson County Utility	220	S. T. Ventures	55
Willows Utility Company	220	Shell Knob Estates Utilities, Inc.	50
Emerald Pointe Utility Company	210	Hickory Hills Water & Sewer Company	45
Hillcrest Utilities Company	195	Lake Region Water & Sewer Company	40
L.W. Sewer Corporation	195	Warren County Sewer Company	35
Foxfire Utility Company	180	Central Rivers Wastewater Utility	30
Lincoln County Utilities	175	Lake Northwoods Utility Company	20
Stoddard County Sewer Company	170	AquaSource Development Company	15
S.K.&M. Water & Sewer Company	165	Taneycomo Highlands	15
Peaceful Valley Service Company	150	TBJ Sewer Systems	15
Swiss Villa Utilities	140	Bear Creek Water & Sewer Company	10
Missouri Utilities Company	135	Valley Woods Water Company	10

NOTE: Tables compiled 9/25/03 based upon most recently available data from Water and Sewer Department files. Customers rounded to the nearest "five."